



MUNICIPIO DE COQUIMATLAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE JULIO AL 31 DE JULIO DE 2024

Análisis por: Fuente de Financiamiento

| Clave Presupuestaria Descripción | Est Jul-Jul | AyR Jul-Jul | PrM Jul-Jul | Dev Jul-Jul | Rec Jul-Jul | PrR Jul-Jul |
|--|--------------|-------------|--------------|-------------|-------------|-------------|
| Rubro-Tipo-Clase-Conc | | | | | | |
| INGRESOS DEL PODER EJECUTIVO FEDERAL O ESTATAL Y DE LOS MUNICIPIOS | | | | | | |
| 01 IMPUESTOS | 495,438.28 | 0.00 | 495,438.28 | 724,562.76 | 724,562.76 | -229,124.48 |
| 01 IMPUESTOS SOBRE LOS INGRESOS | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 | -400.00 |
| 01 IMPUESTO SOBRE ESPECTÁCULOS Y OTRAS DIVERSIONES PUBLICAS | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 | -400.00 |
| 05 CIRCOS Y CARPAS | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 | -400.00 |
| 02 IMPUESTOS SOBRE EL PATRIMONIO | 294,587.89 | 0.00 | 294,587.89 | 588,594.36 | 588,594.36 | -294,006.47 |
| 01 IMPUESTO PREDIAL | 294,587.89 | 0.00 | 294,587.89 | 588,594.36 | 588,594.36 | -294,006.47 |
| 01 IMPUESTO PREDIAL URBANO EDIFICADO | 229,596.36 | 0.00 | 229,596.36 | 319,565.34 | 319,565.34 | -89,968.98 |
| 02 IMPUESTO PREDIAL URBANO NO EDIFICADO | 40,822.22 | 0.00 | 40,822.22 | 115,078.61 | 115,078.61 | -74,256.39 |
| 03 IMPUESTO PREDIAL RÚSTICO | 5,723.34 | 0.00 | 5,723.34 | 198,790.76 | 198,790.76 | -193,067.42 |
| 04 IMPUESTO PREDIAL PARCELAS | 8,425.59 | 0.00 | 8,425.59 | 22,820.07 | 22,820.07 | -14,394.48 |
| 05 IMPUESTO PREDIAL CEMENTERIOS | 22,938.17 | 0.00 | 22,938.17 | 2,497.11 | 2,497.11 | 20,441.06 |
| 08 DESCUENTOS Y BONIFICACIONES DISCAPACITADOS Y TERCERA EDAD | -12,917.79 | 0.00 | -12,917.79 | -22,666.17 | -22,666.17 | 9,748.38 |
| 09 OTROS DESCUENTOS Y BONIFICACIONES | 0.00 | 0.00 | 0.00 | -47,491.36 | -47,491.36 | 47,491.36 |
| 03 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES | 157,614.72 | 0.00 | 157,614.72 | 81,019.85 | 81,019.85 | 76,594.87 |
| 01 IMPUESTO SOBRE TRANSMISIONES PATRIMONIALES | 157,614.72 | 0.00 | 157,614.72 | 81,019.85 | 81,019.85 | 76,594.87 |
| 07 ACCESORIOS DE IMPUESTOS | 43,235.67 | 0.00 | 43,235.67 | 54,548.55 | 54,548.55 | -11,312.88 |
| 01 ACCESORIOS DE IMPUESTO PREDIAL | 43,235.67 | 0.00 | 43,235.67 | 54,548.55 | 54,548.55 | -11,312.88 |
| 01 GASTOS DE EJECUCIÓN | 7,463.96 | 0.00 | 7,463.96 | 28,260.30 | 28,260.30 | -20,796.34 |
| 02 MULTAS | 0.00 | 0.00 | 0.00 | 86.88 | 86.88 | -86.88 |
| 03 RECARGOS | 164,639.70 | 0.00 | 164,639.70 | 499,921.51 | 499,921.51 | -335,281.81 |
| 06 DESCUENTOS EN RECARGOS | -128,867.99 | 0.00 | -128,867.99 | -473,720.14 | -473,720.14 | 344,852.15 |
| 04 DERECHOS | 1,066,796.38 | 0.00 | 1,066,796.38 | 689,305.60 | 689,305.60 | 377,490.78 |
| 01 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO | 25,302.83 | 0.00 | 25,302.83 | 78,074.49 | 78,074.49 | -52,771.66 |
| 01 USO DE VÍAS Y ÁREAS PÚBLICAS | 25,302.83 | 0.00 | 25,302.83 | 78,074.49 | 78,074.49 | -52,771.66 |
| 06 USO PARA PUESTOS FIJOS, SEMIFIJOS, AMBULANTES Y TIANGUIS | 25,302.83 | 0.00 | 25,302.83 | 42,897.81 | 42,897.81 | -17,594.98 |
| 08 OTROS NO ESPECIFICADOS | 0.00 | 0.00 | 0.00 | 35,176.68 | 35,176.68 | -35,176.68 |
| 03 DERECHOS POR PRESTACIÓN DE SERVICIOS | 363,739.46 | 0.00 | 363,739.46 | 384,379.31 | 384,379.31 | -20,639.85 |
| 02 ALUMBRADO PÚBLICO | 272,228.77 | 0.00 | 272,228.77 | 261,507.72 | 261,507.72 | 10,721.05 |
| 01 RECAUDACION CFE | 248,188.50 | 0.00 | 248,188.50 | 232,036.74 | 232,036.74 | 16,151.76 |
| 02 RECAUDACION TESORERIA | 24,040.27 | 0.00 | 24,040.27 | 29,470.98 | 29,470.98 | -5,430.71 |
| 04 CEMENTERIOS | 24,079.70 | 0.00 | 24,079.70 | 49,831.16 | 49,831.16 | -25,751.46 |
| 05 RASTRO | 67,430.99 | 0.00 | 67,430.99 | 73,040.43 | 73,040.43 | -5,609.44 |
| 04 OTROS DERECHOS | 677,754.09 | 0.00 | 677,754.09 | 226,851.80 | 226,851.80 | 450,902.29 |



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| Rubro-Tipo-Clase-Conc | | | | | | |
| 01 LICENCIAS, PERMISOS, AUTORIZACIONES Y REFRENDOS | 44,287.91 | 0.00 | 44,287.91 | 73,722.02 | 73,722.02 | -29,434.11 |
| 01 PERMISOS DE CONSTRUCCIÓN | 1,269.78 | 0.00 | 1,269.78 | 3,148.53 | 3,148.53 | -1,878.75 |
| 06 PERMISO PARA BARDEOS | 75.99 | 0.00 | 75.99 | 0.00 | 0.00 | 75.99 |
| 08 ELABORACIÓN DE PLANOS PARA CONSTRUCCIÓN | 4,937.22 | 0.00 | 4,937.22 | 15,415.65 | 15,415.65 | -10,478.43 |
| 09 OTROS PERMISOS DE CONTRUCCIÓN | 311.22 | 0.00 | 311.22 | 217.14 | 217.14 | 94.08 |
| 10 ALINEAMIENTOS | 3,158.02 | 0.00 | 3,158.02 | 11,172.75 | 11,172.75 | -8,014.73 |
| 11 DESIGNACIÓN DE NÚMERO OFICIAL | 5,601.96 | 0.00 | 5,601.96 | 5,732.46 | 5,732.46 | -130.50 |
| 13 DICTAMEN DE VOCACIÓN DE SUELO | 11,925.05 | 0.00 | 11,925.05 | 21,413.31 | 21,413.31 | -9,488.26 |
| 15 LICENCIA PARA ROMPER PAVIMENTOS, BANQUETAS O MACHUELOS. | 0.00 | 0.00 | 0.00 | 977.13 | 977.13 | -977.13 |
| 24 CERTIFICADO DE HABITALIDAD. | 1,659.84 | 0.00 | 1,659.84 | 0.00 | 0.00 | 1,659.84 |
| 25 INSCRIPCIÓN O REFRENDO COMO PERITO DE OBRA. | 9,000.00 | 0.00 | 9,000.00 | 10,368.44 | 10,368.44 | -1,368.44 |
| 27 INSCRIPCION O REG. DE TITULOS, DOCUMENTOS PUBLICOS | 6,348.83 | 0.00 | 6,348.83 | 5,276.61 | 5,276.61 | 1,072.22 |
| 03 BEBIDAS ALCOHOLICAS | 541,208.31 | 0.00 | 541,208.31 | 67,873.04 | 67,873.04 | 473,335.27 |
| 01 EXPEDICIÓN DE LICENCIAS PARA FUNCIONAMIENTO DE ESTABLECIMIENTO | 10,975.09 | 0.00 | 10,975.09 | 14,548.38 | 14,548.38 | -3,573.29 |
| 02 REFRENDO DE ANUAL DE LICENCIA | 32,592.44 | 0.00 | 32,592.44 | 39,427.70 | 39,427.70 | -6,835.26 |
| 04 CAMBIO DE PROPIETARIO | 1,556.10 | 0.00 | 1,556.10 | 0.00 | 0.00 | 1,556.10 |
| 05 HORAS EXTRAS | 487,370.52 | 0.00 | 487,370.52 | 4,668.51 | 4,668.51 | 482,702.01 |
| 06 PERMISO PARA REALIZACIÓN DE EVENTOS ESPECIALES | 4,357.08 | 0.00 | 4,357.08 | 1,954.26 | 1,954.26 | 2,402.82 |
| 07 PERMISO PARA FUNCIONAMIENTO TEMPORAL | 4,357.08 | 0.00 | 4,357.08 | 7,274.19 | 7,274.19 | -2,917.11 |
| 05 REGISTROS, CERTIFICACIONES Y LEGALIZACIONES | 44,021.06 | 0.00 | 44,021.06 | 59,746.05 | 59,746.05 | -15,724.99 |
| 01 EN OFICINAS | 33,190.59 | 0.00 | 33,190.59 | 54,013.58 | 54,013.58 | -20,822.99 |
| 02 A DOMICILIO | 3,734.64 | 0.00 | 3,734.64 | 1,302.84 | 1,302.84 | 2,431.80 |
| 03 DIVORCIOS | 7,095.83 | 0.00 | 7,095.83 | 4,429.63 | 4,429.63 | 2,666.20 |
| 06 CATASTRO | 38,930.07 | 0.00 | 38,930.07 | 15,006.78 | 15,006.78 | 23,923.29 |
| 02 INFORMES Y CERTIFICACIONES DE CATASTRO | 12,427.93 | 0.00 | 12,427.93 | 6,514.32 | 6,514.32 | 5,913.61 |
| 03 AVALÚOS, ASIGNACION DE CLAVES Y MEDICIONES | 15,953.13 | 0.00 | 15,953.13 | 8,013.60 | 8,013.60 | 7,939.53 |
| 04 FUSIONES, SUBDIVISIONES, RELOTIFICACIONES,CESIONES Y REGISTROS | 10,549.01 | 0.00 | 10,549.01 | 478.86 | 478.86 | 10,070.15 |
| 07 ECOLOGÍA | 1,307.33 | 0.00 | 1,307.33 | 1,937.75 | 1,937.75 | -630.42 |
| 01 DICTÁMEN DE FACTIBILIDAD | 1,307.33 | 0.00 | 1,307.33 | 1,937.75 | 1,937.75 | -630.42 |
| 08 DIVERSAS CERTIFICACIONES | 7,999.41 | 0.00 | 7,999.41 | 8,566.16 | 8,566.16 | -566.75 |
| 02 CERTIFICACIÓN DE RESIDENCIA | 1,742.86 | 0.00 | 1,742.86 | 2,866.18 | 2,866.18 | -1,123.32 |
| 04 CONSTANCIAS | 1,556.10 | 0.00 | 1,556.10 | 977.13 | 977.13 | 578.97 |
| 05 REGISTRO DEL RIESGO DE SINIESTRALIDAD | 4,700.45 | 0.00 | 4,700.45 | 4,722.85 | 4,722.85 | -22.40 |
| 05 PRODUCTOS | 19,049.73 | 0.00 | 19,049.73 | 25,616.81 | 25,616.81 | -6,567.08 |
| 01 PRODUCTOS | 19,049.73 | 0.00 | 19,049.73 | 25,616.81 | 25,616.81 | -6,567.08 |
| 01 PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO | 12,967.50 | 0.00 | 12,967.50 | 13,679.82 | 13,679.82 | -712.32 |



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|--|----------------------|-------------------|----------------------|----------------------|----------------------|--------------------|
| Rubro-Tipo-Clase-Conc | | | | | | |
| 03 FORMAS IMPRESAS | 12,967.50 | 0.00 | 12,967.50 | 13,679.82 | 13,679.82 | -712.32 |
| 03 OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES | 6,082.23 | 0.00 | 6,082.23 | 11,936.99 | 11,936.99 | -5,854.76 |
| 01 RENDIMIENTOS GENERADOS DE GASTO CORRIENTE | 5,661.50 | 0.00 | 5,661.50 | 3,965.34 | 3,965.34 | 1,696.16 |
| 02 RENDIMIENTOS GENERADOS DE FAIS | 233.20 | 0.00 | 233.20 | 7,819.73 | 7,819.73 | -7,586.53 |
| 03 RENDIMIENTOS GENERADOS DE FORTAMUN | 187.53 | 0.00 | 187.53 | 151.92 | 151.92 | 35.61 |
| 06 APROVECHAMIENTOS | 25,640.16 | 0.00 | 25,640.16 | 21,231.07 | 21,231.07 | 4,409.09 |
| 01 APROVECHAMIENTOS | 25,640.16 | 0.00 | 25,640.16 | 21,231.07 | 21,231.07 | 4,409.09 |
| 02 MULTAS | 25,640.16 | 0.00 | 25,640.16 | 18,305.63 | 18,305.63 | 7,334.53 |
| 01 MULTAS POR FALTAS A LA REGLAMENTACIÓN MUNICIPAL | 36,429.12 | 0.00 | 36,429.12 | 22,811.30 | 22,811.30 | 13,617.82 |
| 04 DESCUENTO DE MULTAS | -10,788.96 | 0.00 | -10,788.96 | -4,505.67 | -4,505.67 | -6,283.29 |
| 03 INDEMNIZACIONES | 0.00 | 0.00 | 0.00 | 2,925.44 | 2,925.44 | -2,925.44 |
| 08 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES | 12,288,665.21 | 430,176.92 | 12,718,842.13 | 13,174,213.01 | 13,174,213.01 | -455,370.88 |
| 01 PARTICIPACIONES | 7,480,205.39 | 0.00 | 7,480,205.39 | 7,294,428.01 | 7,294,428.01 | 185,777.38 |
| 01 FONDO GENERAL DE PARTICIPACIONES | 4,758,997.50 | 0.00 | 4,758,997.50 | 4,526,714.44 | 4,526,714.44 | 232,283.06 |
| 02 FONDO DE FOMENTO MUNICIPAL | 1,490,675.58 | 0.00 | 1,490,675.58 | 1,440,706.66 | 1,440,706.66 | 49,968.92 |
| 04 ISAN | 115,736.25 | 0.00 | 115,736.25 | 137,632.42 | 137,632.42 | -21,896.17 |
| 05 IEPS | 159,092.41 | 0.00 | 159,092.41 | 122,355.29 | 122,355.29 | 36,737.12 |
| 06 FONDO DE FISCALIZACIÓN | 257,808.00 | 0.00 | 257,808.00 | 541,908.36 | 541,908.36 | -284,100.36 |
| 07 IEPS GASOLINA Y DIESEL | 368,734.41 | 0.00 | 368,734.41 | 286,186.32 | 286,186.32 | 82,548.09 |
| 09 PARTICIPACION ARTICULO 3-B LEY DE COORDINACION FISCAL FEDERAL | 326,044.58 | 0.00 | 326,044.58 | 0.00 | 0.00 | 326,044.58 |
| 10 ISR ENAJENACION DE BIENES INMUEBLES | 3,116.66 | 0.00 | 3,116.66 | 238,924.52 | 238,924.52 | -235,807.86 |
| 02 APORTACIONES | 4,808,459.82 | -957,823.08 | 3,850,636.74 | 4,491,785.00 | 4,491,785.00 | -641,148.26 |
| 01 FONDO DE APORTACIÓN PARA LA INFRAESTRUCTURA SOCIAL | 3,205,742.16 | -934,097.50 | 2,271,644.66 | 2,912,793.00 | 2,912,793.00 | -641,148.34 |
| 01 FAIS DEL EJERCICIO | 3,205,742.16 | -934,097.50 | 2,271,644.66 | 2,912,793.00 | 2,912,793.00 | -641,148.34 |
| 02 FONDO DE APORTACIÓN PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS | 1,602,717.66 | -23,725.58 | 1,578,992.08 | 1,578,992.00 | 1,578,992.00 | 0.08 |
| 01 FORTAMUN DEL EJERCICIO | 1,602,717.66 | -23,725.58 | 1,578,992.08 | 1,578,992.00 | 1,578,992.00 | 0.08 |
| 03 CONVENIOS | 0.00 | 1,388,000.00 | 1,388,000.00 | 1,388,000.00 | 1,388,000.00 | 0.00 |
| 06 CONVENIOS DE PROGRAMAS FEDERALES | 0.00 | 1,388,000.00 | 1,388,000.00 | 1,388,000.00 | 1,388,000.00 | 0.00 |
| 30 PROGRAMA PROAGUA | 0.00 | 1,388,000.00 | 1,388,000.00 | 1,388,000.00 | 1,388,000.00 | 0.00 |
| SUBTOTAL: | 13,895,589.76 | 430,176.92 | 14,325,766.68 | 14,634,929.25 | 14,634,929.25 | -309,162.57 |
| TOTAL: | 13,895,589.76 | 430,176.92 | 14,325,766.68 | 14,634,929.25 | 14,634,929.25 | -309,162.57 |